

## **SCHEDULE 8**

### **Tariff approval application form**

#### **Regulation 59**

In compliance with SLEWRC Mini-grid Regulations, 2019, [name of company] \_\_\_\_\_ herewith applies for mini-grid tariff approval for full mini-grid licensees based on \_\_\_\_\_ [the standard tariff determination methodology / the tariff determination methodology as approved by the Commission on the XX [date]].

#### **1.0 PARTICULARS OF APPLICANT AND CONTACT PERSON**

Name of applicant:

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Physical address:

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Postal address:

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Tel:

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Fax:

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Mobile Phone:

---

E- mail:

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Website address:

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Name of contact person:

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Mobile phone of contact  
person:

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E-mail for contact person:

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#### **2.0 LICENCE**

EWRC Licence Number:

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EWRC Licence Validity  
[date – date]:

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**4.0 PREVIOUS APPROVED AND APPLIED TARIFFS (COVERING A THREE-YEAR PERIOD)**

Time Period	Average Tariff	Net tariff approved for consumer group (SLL/kWh, or SLL/kW, or SLL/connection)				
		1: _____	2: _____	3: _____	4: _____	5: _____

**5.0 REVENUE REQUIREMENT**

Based on the standard tariff determination methodology defined in the Regulation utilizing following formulas:

**Revenue Requirement:**

$$RR = O\&M + D + T + (return \times RAB) + (PRPM \times E)$$

**Regulatory Asset Base (RAB):**

$$RAB = \frac{(RAB_{t-1} + RAB_{t-2})}{2}$$

**Regulatory Asset Base <sub>t-1</sub>:**

$$RAB_{t-1} = RAB_{t-2} + CAPEX_{t-1} - S_{t-1} - D_{t-1}$$

Abbreviation	Value (Unit)
RR	
O&M	
D	
T	
Return (% and SLL)	
RAB	

PRPM	
E	
$RAB_{t-1}$	
$RAB_{t-2}$	
$CAPEX_{t-1}$	
$S_{t-1}$	
$D_{t-1}$	

**6.0 FINANCING OF CAPEX (IN PAST YEAR (t-1)) AND O&M COST (IN CURRENT YEAR (t))**

If the project is (partly) financed by **equity**:

Equity amount for  $CAPEX_{t-1}$ : \_\_\_\_\_

Equity amount for  $OPEX_{t+1}$ : \_\_\_\_\_

Return expectation for equity: \_\_\_\_\_

Other relevant information: \_\_\_\_\_

If the project is (partly) financed by **debt**:

Debt amount for  $CAPEX_{t-1}$ : \_\_\_\_\_

Debt amount for  $OPEX_{t+1}$ : \_\_\_\_\_

Terms and conditions for debt: \_\_\_\_\_

Other relevant information: \_\_\_\_\_

If the project is (partly) financed by **grant**:

Grant amount for  $CAPEX_{t-1}$ : \_\_\_\_\_

Grant amount for  $OPEX_{t+1}$ : \_\_\_\_\_

Terms and conditions for grant: \_\_\_\_\_

Other relevant information: \_\_\_\_\_

**7.0 DEPRECIATION METHOD AND DEPRECIATION TIMES APPLIED**

- G. Annuity method
- H. Fair value of assets
- I. Other please specify

Useful life of the assets applied

<u>Asset type</u>	<u>Useful life (years)</u>

**8.0 MEASURED DEMAND AND NUMBER OF CONSUMERS**

- J. Measured
- K. Projected (1<sup>st</sup> year)

Number of total consumer

Time Period	Total Number of consumer	Number of consumer per consumer group (kWh)				
		1: _____	2: _____	3: _____	4: _____	5: _____

Average Demand

Time Period	Total Average Demand	Average demand per consumer group (kWh)				
		1: _____	2: _____	3: _____	4: _____	5: _____

Aggregate Demand

Time Period	Total Aggregate Demand	Average demand per consumer for consumer group (kWh)				
		1: _____	2: _____	3: _____	4: _____	5: _____

**9.0 PAST AND FUTURE CONNECTION CHARGE**

Connection Charge

Time Period	Total Average Connection Charge	Average connection charge per consumer for consumer group (SLL)				
		1: _____	2: _____	3: _____	4: _____	5: _____

Comments: \_\_\_\_\_  
 \_\_\_\_\_

**10.0 CURRENT PROPOSED TARIFF**

Time Period	Average Tariff	Net tariff approved for consumer group (SLL/kWh, or SLL/kW, or SLL/connection)				
		1: _____	2: _____	3: _____	4: _____	5: _____

Date adjustment of tariff should take effect: \_\_\_\_\_

**11.0 FINANCIAL IMPLICATION AND CONSUMER IMPACT**

Please describe the financial implication and consumer impact based on the current proposed tariff:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**DECLARATION BY THE APPLICANT**

I hereby declare that the above information and the supporting documents provided in the scope of the tariff application are true to the best of my knowledge and belief.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

Name of Applicant	Signature
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Has hereunto been affixed in the presence of:

Sign:

Sign:

Name:

Name:

Designation:

Designation:

Sworn to this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_ at \_\_\_\_\_



**ACCOMPANYING DOCUMENTATION**

- 1. Completed application Form,
- 2. Tariff calculation tool as Excel file send digitally,
- 3. Supporting Documents for Tariff calculation tool inputs (including description and justification for all inputs (1-2 sentences, more for cost items with various components, e.g. project development),
- 4. Current average bills, tariffs and other charges for each consumer group based on the current proposed tariff (see regulation 59 projected for one (1) month),
- 5. Audited financial statements including Balance Sheet, Income Statement, Statement of Cash Flow and Statement of Changes in Equity following IFRS (if applicable),
- 6. General ledger of accounting (if requested by the Commission),
- 7. Technical Report for last approved tariff period (if applicable), and
- 8. Evidence of an ability-to-pay, willingness-to-pay or affordability study and or analysis in the targeted communities (for 1st year projection or when significant tariff changes are proposed) including methodology description and raw data.

**FOR OFFICIAL USE ONLY**

- 1. Date of submission of tariff application: \_\_\_\_\_
- 2. Results of verification for completeness: \_\_\_\_\_
- 3. Recommendation of SLEWRC Economic and Accounting Division: \_\_\_\_\_
- 4. Recommendation of SLEWRC Head of Electricity: \_\_\_\_\_
- 5. Decision of SLEWRC: \_\_\_\_\_
- 6. Issue date of tariff approval: \_\_\_\_\_
- 7. Expiration date of tariff approval: \_\_\_\_\_
- 8. Effective date of tariff approval: \_\_\_\_\_
- 9. Other relevant information: \_\_\_\_\_